trinity

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www.trinityrobotics.eu

Financial capabilities

- Funding rate is 70% of eligible total costs.
- The <u>rate is the same</u> for all the consortium members, including SME's, universities, research organisations and competence centers.
- The TRINITY funding per experiment may vary from €50.000 to €200.000.
- If you apply the maximum funding amount 200 000 €, the total budget must be in minimum 286 000 € (including all members).
- The funding of the lead SME (or slightly bigger) must be at least 40% of the entire use-case demonstration budget.



Budget

- The costs are <u>mainly personnel</u> costs
- Other direct costs may include travel, service and small consumables
- Large investments (large equipment) are not funded
- Depreciation costs are acceptable if well justified and according to your organisation rules
- Subcontracting is not allowed in the key tasks performed by the consortium (i.e. your project cannot be a subcontrator either)
- Indirect costs are to be calculated as 25% of direct costs (i.e. personnel costs + other direct costs).



Budget

- Most of the costs are Personnel Costs in the budget
- The evaluators will evaluate the work effort (person months) in relation to personnel costs (i.e. one person month cost must be in line with the general salary rates)
- Be realistic in how many person months it is possiible to implement during the project \rightarrow How many persons will work for the project (full-time or part-time)

Participant Number	Participant short name	Innovation Action Funding rate (70%/100%)	Estimated eligible costs						Democratical
			Effort (PM)	Personnel Costs (€)	Subcontracting (€)	Other Direct costs (€)	Indirect costs (€)	Total costs	Requested Funding (€)
1		70 %	9		-	-	-	-	-
2		70 %	9			-	-	-	-
3		70 %	3		-	-	-	-	-
Total			21	-	-	-	-	-	



Eligibility criteria

- SME definition: "SMEs or slightly bigger" is defined by extending the current European Commission definition of SME to increase the Employee Threshold up to 500 and the Turnover up to €100M.
- The company Y is valid for the call if it is completely independent from the company X. If the large company X owns more than 25 % of the subsidiary company shares, company Y is calculated as a large enterprise and not valid for applying for the call. If the company Y itself owns more than 25 % of the shares of another large company C, it is not still valid for the call.
- Large company is valid for as a partner in the consortium.
- Each SME or slightly bigger company may participate in several application but can lead only one (1) proposal at each TRINITY open call.



Eligibility criteria

1. All consortium partners are legal entities established and based in one of the EU Member States or an H2020 Associated country as defined in H2020 rules for participation.

- 2. Consortium can only be led by SME or slightly bigger company.
- 3. The consortium must include partners from at least two different countries.
- 4. The consortium must include at least two partners. (max. three)
- 5. All consortium partners must register to the TRINITY DIH community prior submission through TRINITY DIH portal (https://trinityrobotics.eu/register/).
- 6. All consortium members must have a PIC number registered



Questions - please read the FAQ site

• You may find answer to your question from the FAQ site https://trinityrobotics.eu/faq/

 Please read the Guidelines carefully <u>https://trinityrobotics.eu/open-calls/</u>

To contact us, please use opencall@trinityrobotics.eu



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